

Who We Are

- 501(c)3 non-profit founded in 2000
- Board of Directors
 - Justin Gibbs, Deb Goodkin, Erwin Lansing, Dru Lavigne, Kirk McKusick, George Neville-Neil, Hiroki Sato, Robert Watson
- Staff
 - Deb Goodkin – Operations
 - Ed Maste – Project Planning and Management (½ time)
 - Konstantin Belousov – Project Development & Release Engineering
 - Edward Tomasz Napierala – Project Development & Security Team
 - Glen Barber – Cluster Admin & Release Engineering
 - Cinthy Tanko – Administrative Assistant (½ time)
 - Part-time writer/marketing contractor
 - Part-time web site/automation contractor
- Financially Stable, Open-book company
 - Financial data published on our web site



The FreeBSD Foundation's Role

- Technology
 - Funded research and development
 - \$125K budget for 2011 projects
 - \$200K budget for 2012 projects
 - \$580K budget for 2013 projects
 - Technology transfer of commercial and research IP
- Project Infrastructure
 - \$130K budget for 2013 infrastructure projects
 - ISC, Sentex, Yahoo!, and NYI Co-location centers
 - Network Performance Cluster (10Gb validation Environment)
 - Automated Test Harness
- Community
 - Conferences and developer/vendor summits
 - Travel Grants
 - Academic/Corporate ⇔ FreeBSD Community Coordination
 - Paid staff to supplement FreeBSD's amazing volunteer workforce
- Philosophy
 - Legal Support, IP Protection, Marketing, White Papers, Curriculum, FreeBSD Journal



2013 Strategy for FreeBSD Support

- Raise a \$1Million, Spend a \$1Million
 - \$580K Funded Development
 - \$130K Project Infrastructure
 - Grow staff to support FreeBSD community teams
- FreeBSD Foundation Road Trips
 - East/West Coast US
 - Individual meetings in Asia, Europe, and the US
- Marketing development
 - Website refresh
 - Printed collateral
 - White Papers
 - FreeBSD Journal



FreeBSD Foundation Staffing Roadmap

- Recent
 - Two full time Technical Staff
 - Internal Projects
 - Release Engineering and Sec-Team Support
 - System Administrator
 - Release engineering and Cluster-Admin Support
 - Director of Technical Project Management
 - Administrative Assistant
- Planned
 - FreeBSD Project Administrative Assistant
 - Marketing/Fundraising

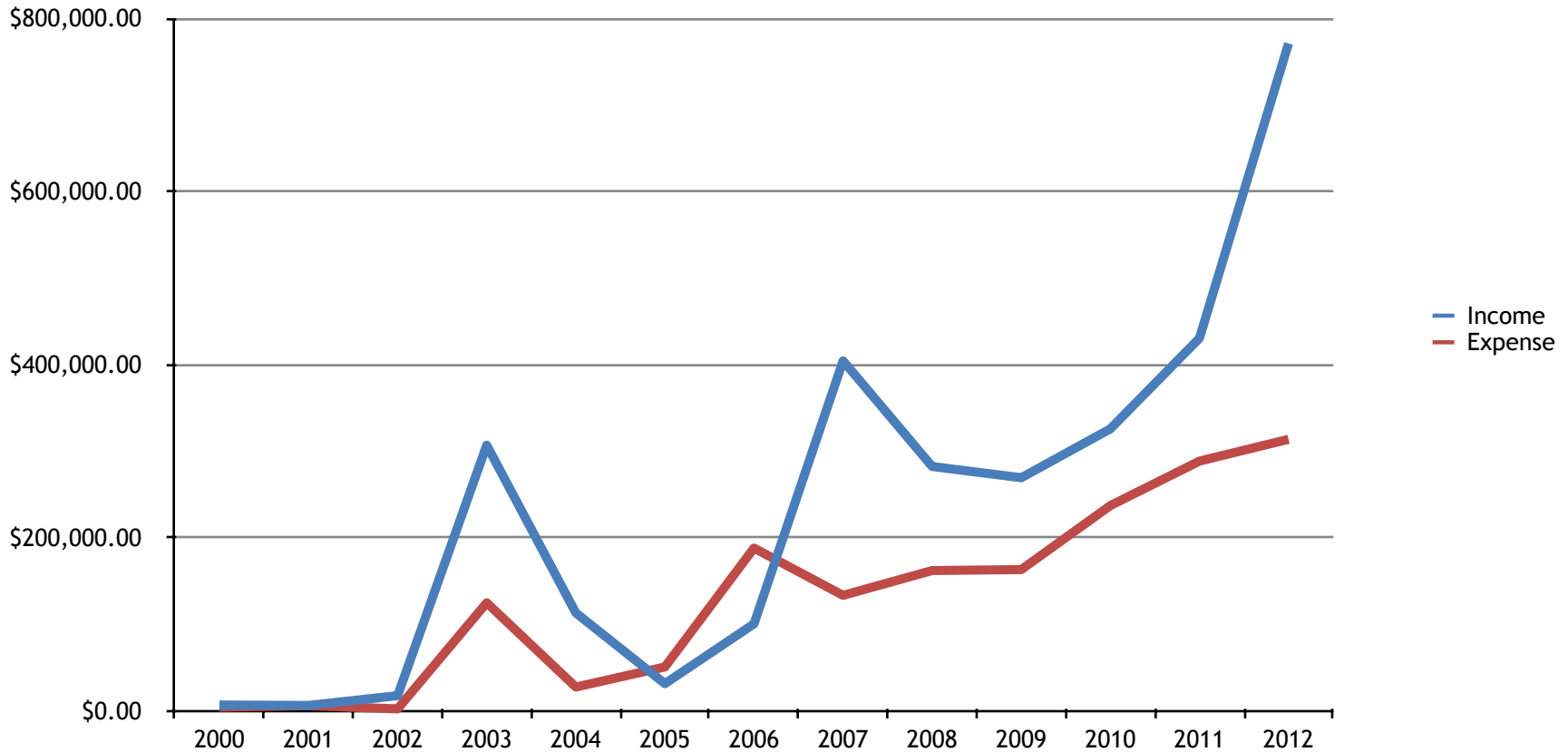


FreeBSD Foundation Project Roadmap

- Recent
 - IPv6 and Network Stack Performance
 - BSD Licensed Tool Chain
 - Auditdistd
 - NAND Flash File System
 - Unmapped I/O
 - UEFI Bootloader
 - ARM Reference Platform & “Super Page” Support
 - Doc Infrastructure Enhancements
- Active
 - In Kernel iSCSI Target and Initiator (iSER, iSER over iWARP)
 - KMS/GEM/DMA-buf (Modern X Support)
 - IOMMU support for virtualization
 - Capsicum Enhancements
 - UTF-8 & KMS Aware Console
 - Layer 2 Modernization
- Planning
 - Virtual Dynamically linked Shared Objects (VDSO)
 - System/Regression Test infrastructure
 - Event and Fault Management Framework
 - Debugging Profiling Infrastructure (Audit/Dtrace/GDB replacement)
 - Port, Packaging, Installation and Upgrade Improvements



Our Financial Strength Makes this Possible



Funding

- 100% donor funded
- \$1.5M+ raised in the last 3 years
- Raise \$1M spend \$1M for 2013



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Donors



hudson river trading

